

P-CBA Workplan 2014 – 2015

| 2014 | | | | |
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| Item | Period | Outputs | Linkages with existing programmes | Follow-up Activities |
| P-CBA Training in Fiji | August 2014 | <ul style="list-style-type: none"> • 20 Senior policy makers and 40 mid-level officials trained; • 4 case studies identified and 3 workplans developed: <ol style="list-style-type: none"> a) Relocation project, b) Flood disaster risk reduction project in Sigatoka and Ba catchment areas. c) Waste project: new landfill or 3Rs? d) Road safety project | UNDP Green Climate Fund Readiness programme. | Follow up training GCF with Ministry of Planning and Ministry of Foreign Affairs (Climate Change Division) |
| | | | GIZ CCCPIR | CBA relocation case study developed |
| P-CBA Training in FSM | October 2014 | <ul style="list-style-type: none"> • 6 Senior policy makers and 18 mid-level government officials trained (CBA test improved from 66% to 77%) • 2 case studies identified and 2 workplans developed: <ol style="list-style-type: none"> a) Road relocation project b) Water improvement project on Lelu island • FSM Workshop report | ADB - PPCR | <ul style="list-style-type: none"> • Follow-up training March 2014 • Development of CBA of the 2 case studies mentored by USP |
| P-CBA Training in Vanuatu | Nov 2014 | <ul style="list-style-type: none"> • 40 participants expected | UNDP PRRP | |

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| P-CBA Training in Samoa | Nov 2014 | <ul style="list-style-type: none"> • 35 participants expected | UNDP AF project SPC/SOPAC BSRP | |
| Regional Track | Aug-Dec | <ul style="list-style-type: none"> • Participants database updated and available on-line • Regional training evaluation database established and updated • Website updated | UNDP ALM SPC PREEN | <ul style="list-style-type: none"> • Final regional trainings evaluation in Jul 2015 • Final report/knowledge product established |
| Engagement of USP | Aug-Dec | <ul style="list-style-type: none"> • 3 lecturers from USP engaged for the delivery of the trainings in FSM and Vanuatu • Partnership agreement finalized waiting to be signed • TOR for the integration of CBA in USP finalized | Faculty of Business and Economics | <ul style="list-style-type: none"> • Schedule signature for the agreement • Lecturer and training content specialist engaged |

2015

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|---------------------------------------|-------------|--|----------------|--|
| P-CBA training Tuvalu | Feb 2015 | <ul style="list-style-type: none"> • Training Workshop • Case studies Workplan | ADB PPCR | |
| P-CBA training Solomon Islands | Mar 2015 | <ul style="list-style-type: none"> • Training Workshop • Case studies Workplan | SPC/SOPAC BSRP | |
| P-CBA training Tonga | Mar 2015 | <ul style="list-style-type: none"> • Training Workshop • Case studies Workplan | UNDP PRRP | |
| P-CBA training PNG (TBC) | Apr-Jun TBC | <ul style="list-style-type: none"> • Training Workshop • Case studies Workplan | | |
| P-CBA training Kiribati (TBC) | Apr-Jun TBC | <ul style="list-style-type: none"> • Training Workshop • Case studies Workplan | | |

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| P-CBA training Timor Este (TBC) | Apr-Jun TBC | <ul style="list-style-type: none"> • Training Workshop • Case studies Workplan | | |
| Sector Analysis (TBD) | June 2015 | <ul style="list-style-type: none"> • Regional Workshop on CBA sector analysis and/or Environmental valuation for PICs economists | | |
| Regional Track | June 2015 | <ul style="list-style-type: none"> • Final Regional Evaluation and case studies knowledge product | UNDP ALM SPC PREEN | |
| Engagem ent of USP | Jan-June 2015 | <ul style="list-style-type: none"> • CBA Module developed and ready for accreditation | | |