## MULTI YEAR WORK PLAN FOR:  
### SRIC - COOK ISLANDS

### PLANNED ACTIVITIES

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### Activity 1: Improved capacity at national level

#### Outcomes
- **Outcome 1** Improved capacity at national level
- **Outcome 2** Improved capacity at national level

#### Activities
- **Activity 1.1** Staff trained and working
- **Activity 1.2** National and sector policies etc are enhanced

### Activity 2: Integrated CCA/DRR action plan for each of 11 Pa Enua

#### Activities
- **Activity 2.1** Prepare an integrated CCA/DRR action plan for each of 11 Pa Enua
- **Activity 2.2** Enhanced capacity of Island Councils etc

### Activity 3: Establishment of a framework for monitoring and surveillance system

#### Activities
- **Activity 3.1** Establish a framework for monitoring and surveillance system

### Activity 4: Lessons learned and best practices improve effectiveness

#### Activities
- **Activity 4.1** Lessons learned and best practices

### Output 1.1 Staff trained and working

- **Outcome 1**: Improved capacity at national level

### Output 1.3 Operational climate early warning and information system

- **Outcome 3**: Improved resilience of 11 inhabited Pa Enua

### Output 2.1 Enhanced capacity of Island Councils etc

- **Outcome 2**: Improved capacity at national level

### Output 2.3 Climate resilient agricultural and fisheries practices

### Output 3.1 Small grants to 11 Pa Enua and their communities

### Output 3.2 Water management capacities enhanced

### Output 3.3 Coastal protection enhanced

### Output 3.5 Resilience of tourism enterprises enhanced

### Output 3.6 Health support and vector-borne control introduced

### Output 3.7 Implement infrastructure projects

### Output 4.1 Lessons learned and best practices

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**Subtotals**

Outcome 1 - Subtotal: 480,000.00
Outcome 2 - Subtotal: 705,000.00
Outcome 3 - Subtotal: 1,015,000.00
Outcome 4 - Subtotal: 2,215,000.00

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**Other Financials**

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**Notes**

- **SRIC - COOK ISLANDS**
- **MULTI YEAR WORK PLAN FOR:**
- **PLANNED ACTIVITIES**
- **Expenditure**
- **Budget**
- **Activity Total & Budget**
- **Outcome 1**: Improved capacity at national level
- **Outcome 2**: Improved capacity at national level
- **Outcome 3**: Improved resilience of 11 inhabited Pa Enua
- **Outcome 4**: Lessons learned and best practices improve effectiveness

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**Subtotals**

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**Other Financials**
## Outcome 4 - Sub Total

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## Outcome 5. Effective and Efficient Project Management

### Output 5.1 Project Management Unit established and operational

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### Output 5.2 Programme Monitoring and Evaluation

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## Total Multi Year Work Plan Budget

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## Total Annual Work Plan

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