



DRAFT COUNTRY WORK PLAN

Fiji Country Presentation

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(Min. of Finance, Min. of Local Government, Urban
Development and Housing and Min. of Foreign Affairs)
Friday 31st Jan, 2014.

OUTLINE

- **Part 1: Case Study**
- Results/ Outcome
- **Part 2: P-CBA Country team**
- Core/ sector
- **Part 3: Methodology**
- **Part 4 : Output**
- Concluding Remarks

CASE STUDY

1. Relocation of Communities

- Costing – in terms of hidden cost, potential cost that community can carry over.
- Increasing number of communities (46)
- Mindset in our communities

2. Sea-Weed Farming (Maritime Islands)

- Total Cost against total benefits
- Opportunity cost (Tourism)

P-CBA COUNTRY TEAMS

1. Core-team (Central Agencies)
2. Sectoral Teams

Reasons

1. Different Ministry objectives: e.g. Strategic Planning looks at economic implications of a project, MOF looks at financial, Environment looks at minimizing environmental degradation, Social Welfare looks at social equity etc.
2. Application Aspect – DOE interested in CBA, MOF interested in Costing, Planning interested in Economic implications.

METHODOLOGY

1. Consultation with WOG/ Central Agencies
2. Use existing institutions e.g. PSC (GTC)
3. 4 days training vs. module diploma type training?
4. When? Before elections? – between June and September.
5. Training Content depending on needs e.g. refresher vs. extensive CBA training.
6. Sustainability – train the trainer, use electronic means, capacity building sessions.

OUTPUT

1. Capacity Building in government
2. CBA checklist – 1 A4 size paper with all important questions for a basic CBA.
3. Mentoring needs are identified after the training and mentoring requests are forwarded for a specific timeframe. (Practitioners of CBA in SIDS environment).
4. Knowledge Sharing (Access to completed CBA's in the Pacific and SIDs environment)
5. Policy development??

CONCLUDING REMARKS

- **Our major interest here are:**
- Application
- Encourage knowledge sharing
- Aligning CBA Results with potential projects
- Ensuring that donor funded projects have undergone a CBA
- Building our CBA Capacity within Govt

Thanks for your attention

Questions?

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