TIMETABLE OF PROJECT/PROGRAMME IMPLEMENTATION

GREEN = COMPLETED

TASK	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12	Q13	Q14	Q15	Q16	Q17	Q18	Q19	Q20
Output 1. Storm and flood resilient design features added to 4,000 new houses on safe sites, benefiting 20,000 poor and highly disaster-exposed people in 100 communes																				
Activity 1.1. – Grant support for cost of additional flood/storm resilient features to 4,000 houses			X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Activity 1.2. – Community-based climate and disaster risk mapping and planning	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X				
Activity 1.3. – Knowledge products, developed based on lessons learned, for policy makers and communities							X	X	X	X	X	X	X	X	X	X	X	X	X	X
Output 2. Regeneration of 4,000 hectares of coastal mangrove storm surge buffer zones using successful evidence-based approaches																				
Activity 2.1. – Regeneration or replanting of 4,000 hectares of mangroves in coastal areas vulnerable to climate change			X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Activity 2.2. – Community-based programme on mangrove rehabilitation, maintenance and monitoring for target communities	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Activity 2.3. – Knowledge products, developed based on lessons learned, for policy makers and communities							X	X	X	X	X	X	X	X	X	X	X	X	X	X

TASK	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12	Q13	Q14	Q15	Q16	Q17	Q18	Q19	Q20
Output 3. Increased access to enhanced climate, damage and loss data for private and public sector																				
Activity 3.1. – Disaster database updated and risk data repository established, with mechanisms established for sharing/disseminating information	X	X	X	X	X	X	X	X	X	X	X	X								
Activity 3.2. – Policy support for planning/line ministry staff at the national and sub-national levels to apply disaster/loss information to inform climate resilient planning					X	X	X	X	X	X	X	X	X	X	X	X				
Activity 3.3. – Analysis of innovative financial schemes to improve access to finance by poor households for investments in disaster preparedness and adaptation measures									X	X	X	X	X	X	X	X	X	X	X	X
Evaluations									X	X									X	X